

Non-Mayoral

Group Description

The entities that comprise the 'Non-Mayoral' category consist of functions that are not part of the executive branch of City government. These functions are part of one of the other two branches of government, the legislative branch and the judicial branch, or are completely independent and as such, do not report to the Mayor.

These functions include the City Attorney, City Auditor, City Clerk, City Council, Ethics Commission, Office of the Independent Budget Analyst (IBA), and Personnel.

Budget Department	Positions	Personnel Expenditures	Non - Personnel Expenditures	Total Expenditures
City Attorney	343.35	\$ 39,519,750	\$ 2,923,242	\$ 42,442,992
City Auditor	19.00	2,507,313	1,003,002	3,510,315
City Clerk	45.39	3,892,822	947,662	4,840,484
City Council	91.89	8,928,896	1,350,197	10,279,093
Ethics Commission	6.00	656,639	264,312	920,951
Office of the IBA	10.00	1,604,649	93,398	1,698,047
Personnel	59.05	5,793,734	699,245	6,492,979
Total	574.68	\$ 62,903,803	\$ 7,281,058	\$ 70,184,861